

# NOTICE OF SUPPLEMENTAL BUDGET HEARING

• For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Columbia County for the current fiscal year will be held at 230 Strand Street, St. Helens, Oregon Room 310. The hearing will take place on June 29, 2022 at 10:00 a.m. in person and via teleconferencing.

by Go To Meeting <https://global.gotomeeting.com/join/357054141>  
 by Phone United States: +1 (866) 899-4679 Access Code: 367-054-141

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 29, 2022 at 230 Strand Street, St. Helens, Oregon or on website at <https://www.columbiacountyor.gov/departments/Finance>

## SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

### FUND: 202-FOREST, PARKS & RECREATION

Suppl #5

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Fees	90,000	1 Personal Services	0
2 Donations	14,725	2 Materials and Services	90,000
3		3 Capital Outlay	14,725
<b>Revised Total Fund Resources</b>	<b>104,725</b>	<b>Revised Total Fund Requirements</b>	<b>104,725</b>

**Explanation of change(s):**

To provide for increased costs due to increased activity and donation for a bike hub

### FUND: 204-FAIRGROUNDS ADMIN

Suppl #5

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1	0	1 Personal Services	17,000
2		2 Materials and Services	-17,000
3		3 Capital Outlay	0
<b>Revised Total Fund Resources</b>	<b>0</b>	<b>Revised Total Fund Requirements</b>	<b>0</b>

**Explanation of change(s):**

To provide for staff replacing temporary services

### FUND: 207-SOLID WASTE TRANSFER STATION

Suppl #3

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1	0	1 Capital Outlay	187,500
2		2 Contingency	-187,500
3		3	0
<b>Revised Total Fund Resources</b>	<b>0</b>	<b>Revised Total Fund Requirements</b>	<b>0</b>

**Explanation of change(s):**

To provide for unanticipated repairs and capital project costs

### FUND: 210-INMATE BENEFITS

Suppl #3

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Fees	30,000	1 Personal Services	0
2 Other Services	170,000	2 Materials and Services	200,000
3		3 Capital Outlay	0
<b>Revised Total Fund Resources</b>	<b>200,000</b>	<b>Revised Total Fund Requirements</b>	<b>200,000</b>

**Explanation of change(s):**

To provide for increased costs due to increased activities

### FUND: 217-LAND DEVELOPMT-BLDG & ELECTRICAL

Suppl #3

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Fees	135,500	1 Personal Services	0
2		2 Materials and Services	135,500
3		3 Capital Outlay	0
<b>Revised Total Fund Resources</b>	<b>135,500</b>	<b>Revised Total Fund Requirements</b>	<b>135,500</b>

**Explanation of change(s):**

To provide for unanticipated change in accounting practices

### FUND: 220-JAIL FUND

Suppl #3

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Beginning Balance	400,000	1 Personal Services	700,000
2		2 Materials and Services	0
3		3 Capital Outlay	-300,000
<b>Revised Total Fund Resources</b>	<b>400,000</b>	<b>Revised Total Fund Requirements</b>	<b>400,000</b>

**Explanation of change(s):**

To provide for unanticipated increased payroll costs